

# Rhode Island Justice Commission

RIFANS Agency: 018

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2024-10700	10.018	3430101.01	Federal Grants Administration	100,589	160,278	115,472	154,303	160,815
2024-11400	10.018	3430102.01	Neighborhood Crime Watch	49,145	(10)	48,500	-	-
2024-11500	10.018	3430104.01	Racial Profiling Study	104,122	93,012	-	-	-
			<b>Total General Revenue</b>	<b>253,856</b>	<b>253,280</b>	<b>163,972</b>	<b>154,303</b>	<b>160,815</b>
2024-53100	10.018	3435101.02	99 Juvenile Accountability Incentive Grant	289,333	131,190	16,285	19,329	-
2024-53000	10.018	3435108.02	Juvenile Accountability Incentive Blk. Grant	88,004	61,033	-	-	21,154
2024-52000	10.018	3435110.02	Juvenile Accountability	-	153,033	-	300,000	700,000
			Subtotal CFDA No. 16.523	377,337	345,256	16,285	319,329	721,154
2024-56100	10.018	3435105.02	Juvenile Justice Program	697,699	439,768	979,430	694,917	702,985
			Subtotal CFDA No. 16.540	697,699	439,768	979,430	694,917	702,985
2024-56600	10.018	3435109.02	National Criminal Histories Improvement	52,855	260,530	50,956	17,101	18,749
			Subtotal CFDA No. 16.544	52,855	260,530	50,956	17,101	18,749
2024-55900	10.018	3435103.02	State Justice Statistics Program	98,099	63,586	50,956	51,235	56,248
			Subtotal CFDA No. 16.550	98,099	63,586	50,956	51,235	56,248
2024-56000	10.018	3435104.02	Crime Victim Assistance	1,257,424	1,503,804	1,494,008	1,552,856	1,512,871
			Subtotal CFDA No. 16.575	1,257,424	1,503,804	1,494,008	1,552,856	1,512,871
2024-55700	10.018	3435102.02	Byrne Formula Grant Program	274,337	207,394	124,533	143,090	142,946

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2024-56400	10.018	3435106.02	Narcotics Control Asst. Program	1,041,837	1,228,647	700,000	501,000	-
			Subtotal CFDA No. 16.579	1,316,174	1,436,041	824,533	644,090	142,946
2024-56500	10.018	3435107.02	Narcotics Control Asst. Program	1,218,327	1,091,128	1,291,554	989,157	996,558
			Subtotal CFDA No. 16.588	1,218,327	1,091,128	1,291,554	989,157	996,558
<b>Total Federal Funds</b>				<b>5,017,915</b>	<b>5,140,113</b>	<b>4,707,722</b>	<b>4,268,685</b>	<b>4,151,511</b>
2024-83000	10.018	3440101.03	J.A.I.B.G. Interest Year 1	13,668	338	15,000	15,000	15,000
2024-83100	10.018	3440102.03	99 Juvenile Accountability Incentive Interest	10,442	-	15,000	15,000	15,000
<b>Total Restricted Receipts</b>				<b>24,110</b>	<b>338</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Department Total</b>				<b>5,295,881</b>	<b>5,393,731</b>	<b>4,901,694</b>	<b>4,452,988</b>	<b>4,342,326</b>
<b>Funds:</b>								
<b>General Revenue</b>				<b>253,856</b>	<b>253,280</b>	<b>163,972</b>	<b>154,303</b>	<b>160,815</b>
<b>Federal Funds</b>				<b>5,017,915</b>	<b>5,140,113</b>	<b>4,707,722</b>	<b>4,268,685</b>	<b>4,151,511</b>
<b>Restricted Receipts</b>				<b>24,110</b>	<b>338</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Grand Total: Rhode Island Justice Commission</b>				<b>5,295,881</b>	<b>5,393,731</b>	<b>4,901,694</b>	<b>4,452,988</b>	<b>4,342,326</b>